

2022 - 23 PROPOSED/REQUIRED BUDGET ADJUSTMENTS - As at 31/03/2023

<u>CODE</u>	<u>BUDGET HEADING</u>	<u>EXISTING LIMIT</u>	<u>PROPOSED LIMIT</u>	<u>REQUIRED ADJUSTMENT</u>	<u>COMMENTS</u>
<u>INCOME</u>					
<u>EXPENDITURE</u>					
4034/101	Travel Expenses	£100	£110	Up £10	To cover staff mileage expenses
4062/101	Subscriptions	£1,675	£1,685	Up £10	Slight Adjustment
4042/401	Ground Maintennace	£16,000	£16,010	Up £10	Slight Adjustment